

Section E: CSBG Expenditures by Service Category

Agency Name: **Community Action Partnership Huntsville/Madison &**

Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category

Service Category	CSBG Funds
1. Employment	\$67,900
2. Education	\$77,800
3. Income Management	\$28,000
4. Housing	\$38,600
5. Emergency Services	\$223,646
6. Nutrition	\$35,900
7. Linkages	\$28,800
8. Self Sufficiency	\$30,700
9. Health	\$38,300
10. Other	\$0
Totals	\$569,646

Of the CSBG funds reported above **\$83,716** were for administration.

14.70%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$35,000
2. Seniors (Aged 55+)	\$169,000

Section F: Resources Administered and Generated by the CSBG Network

1. Name of Local Agency Reporting:		Community Action Partnership Huntsville/Madison & Limestone Counties, In	
2. Amount of FY 2013 CSBG allocated to reporting agency:	2.	\$669,977	
Federal Resources (other than CSBG)			
3. Weatherization (DOE) (include oil overcharge \$\$)	3.	\$77,429	
4. Health and Human Services (HHS)			
a. LIHEAP- Fuel Assistance (include oil overcharge \$\$)	4a.	\$2,750,244	
b. LIHEAP- Weatherization (include oil overcharge \$\$)	4b.	\$25,379	
c. Head Start	4c.	\$2,835,086	
d. Early Head Start	4d.	\$540,861	
e. Older Americans Act	4e.	\$0	
f. Social Services Block Grant (SSBG)	4f.	\$0	
g. Medicare/Medicaid	4g.	\$0	
h. Assets for Independence (AFI)	4h.	\$0	
i. Temporary Assistance to Needy Families (TANF)	4i.	\$0	
j. Child Care Development Block Grant (CCDBG)	4j.	\$0	
k. Other HHS Resources:	CFDA#		
i.			\$0
ii.			\$0
iii.			\$0
iv.			\$0
TOTAL Other HHS Resources:	4k.	\$0	
5. Department of Agriculture (USDA)			
a. Special Supplemental Nutrition for Women, Infants, Children (WIC)	5a.	\$0	
b. All USDA Non-Food Programs (e.g. rural development)	5b.	\$0	
c. All Other USDA Food Programs	5c.	\$325,719	
6. Department of Housing and Urban Development (HUD)			
a. Community Dev. Block Grant (CDBG) - Federal, State, and Local	6a.	\$0	
b. Section 8	6b.	\$0	
c. Section 202	6c.	\$0	
d. Home Tenant Based Assistance	6d.	\$0	
e. HOPE for Homeowners Program (H4H)	6e.	\$0	
f. Emergency Shelter Grant Program (ESGP)	6f.	\$0	
g. Continuum of Care (CoC)	6g.	\$0	
h. All other HUD including homeless programs	6h.	\$14,107	
7. Department of Labor (DOL)			
a. Workforce Investment Act (WIA)	7a.	\$0	
b. Other DOL Employment and training programs	7b.	\$0	
c. All Other US DOL programs	7c.	\$0	
8. Corp. for National and Community Service (CNCS) programs	8.	\$0	
9. Federal Emergency Management Agency (FEMA)	9.	\$0	
10. Department of Transportation	10.	\$0	
11. Department of Education	11.	\$0	
12. Department of Justice	12.	\$0	
13. Department of Treasury	13.	\$0	
14. Other Federal Resources:	CFDA#		
i.			\$0
ii.			\$0
iii.			\$0
iv.			\$0
TOTAL Other Federal Resources:	14.	\$0	
15. TOTAL: NON-CSBG FEDERAL RESOURCES		\$6,568,825	

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Community Action Partnership Huntsville/Madison & Limestone Cou

16. State Resources

- a. State appropriated funds used for the same purpose as Federal CSBG funds
- b. State Housing and Homeless programs (include housing tax credits)
- c. State Nutrition programs
- d. State Day Care and Early Childhood programs
- e. State Energy programs
- f. State Health programs
- g. State Youth Development programs
- h. State Employment and Training programs
- i. State Head Start programs
- j. State Senior programs
- k. State Transportation programs
- l. State Education programs
- m. State Community, Rural and Economic Development programs
- n. State Family Development programs
- o. Other State Resources

a.	\$10,697
b.	\$0
c.	\$0
d.	\$135,000
e.	\$0
f.	\$0
g.	\$0
h.	\$0
i.	\$0
j.	\$0
k.	\$0
l.	\$0
m.	\$0
n.	\$0

i.	
ii.	
iii.	
iv.	

i.	\$0
ii.	\$0
iii.	\$0
iv.	\$0
o.	\$0

Total Other State Resources

17. TOTAL: STATE RESOURCES

\$145,697

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount

\$0

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Community Action Partnership Huntsville/Madison & Limestone Counties, I

19. Local Resources

a. Amount of unrestricted funds appropriated by local government	19a.	\$107,000
b. Amount of restricted funds appropriated by local government	19b.	\$0
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$993,029

20. TOTAL: LOCAL PUBLIC RESOURCES

\$1,100,029

21. If any of these resources were also reported under Items 15 or 17,
(Federal or State resources) please estimate the amount

\$0

22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$0
b. Other donated funds	22b.	\$0
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$0
d. Value of in-kind services received from businesses	22d.	\$0
e. Payments by clients for services	22e.	\$0
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0

23. TOTAL: PRIVATE SECTOR RESOURCES

\$0

24. If any of these resources were also reported under Items 15, 17, or
20 (Federal, State, or Local resources) please estimate the amount

\$0

25. TOTAL: ALL Non-CSBG RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count from Items 18, 21, and 24

\$7,814,551

26. TOTAL: (Including CSBG)

\$8,484,528

Section G: Program Participant Characteristics

Name of Agency Reporting **Community Action Partnership Huntsville/Madison & Limestone County**

1. Total Non CSBG resources Reported in Section F TOTAL	\$7,814,551
2. Total amount of CSBG Funds allocated	\$669,977
Total Resources for FY 2013 (2a + 2b)	\$8,484,528

Total unduplicated number of persons about whom one or more characteristics were obtained:
Total unduplicated number of persons about whom no characteristics were obtained:
Total unduplicated number of families about whom one or more characteristics were obtained:
Total unduplicated number of families about whom no characteristics were obtained:

3.	10,372
4.	0
5.	4,605
6.	0

7. Gender	NUMBER OF PERSONS*
a. Male	3,765
b. Female	6,573
TOTAL*	10,338

8. Age	NUMBER OF PERSONS*
a. 0-5	1,520
b. 6-11	1,453
c. 12-17	1,429
d. 18-23	698
e. 24-44	2,403
f. 45-54	1,093
g. 55-69	1,209
h. 70+	567
TOTAL*	10,372

9. Ethnicity/Race	NUMBER OF PERSONS*
I. Ethnicity	
a. Hispanic, Latino or Spanish Origin	127
b. Not Hispanic, Latino or Spanish Origin	10,154
I. TOTAL*	10,281

II. Race	
a. White	2,853
b. Black or African American	7,153
c. American Indian and Alaska Native	40
d. Asian	13
e. Native Hawaiian and Other Pacific Islander	4
f. Other	41
g. Multi-race (any 2 or more of the above)	236
II. TOTAL*	10,340

10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*
a. 0-8	13
b. 9-12/Non-Graduates	1,968
c. High School Graduate/GED	2,370
d. 12+ Some Post Secondary	292
e. 2 or 4 yr College Graduates	613
TOTAL**	5,256

11. Other Characteristics	NUMBER OF PERSONS*		
	Yes	No	Total
a. Health Insurance	9,930	442	10,372
b. Disabled	2,067	8,305	10,372

12. Family Type		NUMBER OF FAMILIES***	
a. Single Parent/Female	1,763	d. Single Person	1,920
b. Single Parent/Male	79	e. Two Adults/No children	225
c. Two Parent Household	225	f. Other	392
		TOTAL***	4,604

13. Family Size

a. One
b. Two
c. Three
d. Four
e. Five
f. Six
g. Seven
h. Eight or more
TOTAL***

NUMBER OF FAMILIES***

1,899
1,036
811
514
217
87
28
13
4,605

14. Source of Family Income

a. Unduplicated # of Families Reporting One or More Sources of Income***	3,841
b. Unduplicated # of Families Reporting Zero Income***	764
TOTAL (a. and b.)***	4,605
c. TANF	67
d. SSI	1,050
e. Social Security	1,837
f. Pension	82
g. General Assistance	2
h. Unemployment Insurance	170
i. Employment + Other Sources	194
j. Employment Only	959
k. Other	303
l. TOTAL (Items c-k)	4,664

NUMBER OF FAMILIES

15. Level of Family Income (% of HHS Guideline)

a. Up to 50%
b. 51% to 75%
c. 76% to 100%
d. 101% to 125%
e. 126% to 150%
f. 151% to 175%
g. 176% to 200%
h. 201% and over
TOTAL***

NUMBER OF FAMILIES***

1,612
1,012
993
616
315
33
7
17
4,605

16. Housing

a. Own
b. Rent
c. Homeless
d. Other
TOTAL***
e. Other Housing Situations:

NUMBER OF FAMILIES***

1,370
3,229
1
4
4,604

d - living with family/friends

Outcomes of Efforts, FY 2013 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	<input type="text"/> ind.	<input type="text"/> ind.
B. Completed ABE/GED and received certificate or diploma	<input type="text"/> ind.	<input type="text"/> ind.
C. Completed post-secondary education program and obtained certificate or diploma	<input type="text"/> ind.	<input type="text"/> ind.
D. Enrolled children in before or after school programs	<input type="text"/> ind.	<input type="text"/> ind.
E. Obtained care for child or other dependant	<input type="text"/> ind.	<input type="text"/> ind.
F. Obtained access to reliable transportation and/or driver's license	<input type="text"/> ind.	<input type="text"/> ind.
G. Obtained health care services for themselves and/or family member	<input type="text"/> ind.	<input type="text"/> ind.
H. Obtained and/or maintained safe and affordable housing	<input type="text"/> 16 ind.	<input type="text"/> 2 ind.
I. Obtained food assistance	<input type="text"/> 168 ind.	<input type="text"/> 19 ind.
J. Obtained non-emergency LIHEAP energy assistance	<input type="text"/> 2,407 ind.	<input type="text"/> 1,963 ind.
K. Obtained non-emergency WX energy assistance	<input type="text"/> 84 ind.	<input type="text"/> 7 ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text"/> ind.	<input type="text"/> ind.

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

I.) Total Contribution by Community (#)

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

43 individuals

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

1,302 hours

Outcomes of Efforts, FY 2013 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="1,302"/> hours

(Thus, out of 1,302 total volunteer hours reported in 2.3B, 1,302 hours were from low-income participants.)

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)	
A. Non-Profit	44	organizations	44	partnerships
B. Faith Based	8	organizations	8	partnerships
C. Local Government	1	organizations	1	partnerships
D. State Government	1	organizations	4	partnerships
E. Federal Government	2	organizations	2	partnerships
F. For-Profit Business or Corporation	6	organizations	6	partnerships
G. Consortiums/Collaboration	1	organizations	1	partnerships
H. Housing Consortiums/Collaboration	2	organizations	2	partnerships
I. School Districts	2	organizations	2	partnerships
J. Institutions of postsecondary education/training	2	organizations	2	partnerships
K. Financial/Banking Instituions	3	organizations	3	partnerships
L. Health Service Institutions	3	organizations	3	partnerships
M. State wide associations or collaborations	1	organizations	1	partnerships
Additional indicators as reported by agency:				
N. Total number of organizations and total number of partneships CAAs work with to promote family and community outcomes (automatically calculates)	76	organizations	79	partnerships

Outcomes of Efforts, FY 2013 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals

individuals

B. Number of Nationally Certified ROMA Trainers

individuals

C. Number of Family Development Certified Staff

individuals

D. Number of Child Development Certified Staff

individuals

E. Number of Staff attending trainings

individuals

F. Number of Board Members attending trainings

individuals

G. Hours of Staff in trainings

hours

H. Hours of Board Members in trainings

hours

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

I.) Number of Vulnerable Individuals Living Independently (#)

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)

individuals

B. Individuals with Disabilities

Ages:	0-17	<input type="text" value="1"/>	individuals
	18-54	<input type="text" value="857"/>	individuals
	55-over	<input type="text" value="1,209"/>	individuals
	Age Unknown	<input type="text"/>	individuals
TOTAL individuals with disabilities (automatically calculates)		<input type="text" value="2,067"/>	individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2012 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	8 individuals	8 individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	1,496 individuals	1,123 individuals
C. Emergency Rent or Mortgage Assistance	21 individuals	21 individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	individuals	individuals
E. Emergency Temporary Shelter	individuals	individuals
F. Emergency Medical Care	individuals	individuals
G. Emergency Protection from Violence	individuals	individuals
H. Emergency Legal Assistance	individuals	individuals
I. Emergency Transportation	individuals	individuals
J. Emergency Disaster Relief	individuals	individuals
K. Emergency Clothing	individuals	individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input type="text"/> individuals	<input type="text"/> individuals
B. Obtained care for child or other dependant	<input type="text"/> individuals	<input type="text"/> individuals
C. Obtained access to reliable transportation and/or driver's license	<input type="text"/> individuals	<input type="text"/> individuals
D. Obtained health care services for themselves or family member	<input type="text"/> individuals	<input type="text"/> individuals
E. Obtained and/or maintained safe and affordable housing	<input type="text"/> individuals	<input type="text"/> individuals
F. Obtained food assistance	<input type="text" value="126"/> individuals	<input type="text" value="126"/> individuals
G. Obtained non-emergency LIHEAP energy assistance	<input type="text" value="2,289"/> individuals	<input type="text" value="2,289"/> individuals
H. Obtained non-emergency WX energy assistance	<input type="text" value="94"/> individuals	<input type="text" value="17"/> individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text"/> individuals	<input type="text"/> individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counties, Inc.**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

I.) Number of Services (#)

A. Food Boxes	<input type="text"/>	boxes
B. Pounds of Food	<input type="text"/>	pounds
C. Units of Clothing	<input type="text"/>	units
D. Rides Provided	<input type="text"/>	rides
E. Information and Referral Calls	<input type="text" value="151"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>